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Schools Forum

Thursday 18 January 2024

14:00

Meeting to be conducted using Microsoft Teams

The meeting will be webcast live and archived for 12 months. It can be viewed at the following link: https://staffordshire.public-i.tv/core/portal/home

John Tradewell Deputy Chief Executive and Director for Corporate Services 10 January 2024

Agenda

| | - 1901. | |
|----|--|-----------------|
| 1. | Apologies | |
| 2. | Declarations of Interest | |
| 3. | Minutes of the meeting held on 09 November 2023 | (Pages 5 - 18) |
| 4. | Matters arising | |
| 5. | Decisions taken by the Chairman under delegated powers | (Pages 19 - 20) |
| | Schools Forum review of numbers January 2024 | |
| 6. | Notices of Concern and Licensed Deficit Agreements | (Pages 21 - 22) |
| 7. | Update to the Staffordshire Scheme for Financing Schools & Procurement Regulations | (Pages 23 - 24) |
| 8. | Verbal update on School Budgets 2024/2025 | |
| 9. | High Needs Block including Deficit Management Plan | (Pages 25 - 36) |

10. 2 year old and under - funding consultation

(Pages 37 - 44)

11. Work programme and dates of next meetings

(Pages 45 - 46)

- Thursday 21 March 2024 via Teams
- Thursday 11 July 2024 via Teams
- Thursday 17 October 2024 in person meeting to be held at the County Buildings, Stafford.

| Membership | | |
|-------------------------|--------------------|--|
| Stephen Drew | Abigail Rourke | |
| William Wilson | Mark Boughey | |
| Richard Sutton | Carolyn Trowbridge | |
| Steve Swatton | Helen Barron | |
| Kim Prince Anson | Jessica Roden | |
| Philip Siddell | Sadie Jones | |
| Richard Redgate (Chair) | Emily Verow | |
| Kirsty Rogers | Alun Harding | |
| Chris Wright | Craig Hodgson | |
| Steve Barr (Vice-Chair) | Lindi Nejrup | |
| Kevin Allbutt | Dawn Freeman | |
| Vicki Lewis | Nicola Mason | |
| Anne Tapp | Andrew Skelding | |
| Steve Breeze | Paul Spreadbury | |

Notes for Members of the Press and Public

Filming of Meetings

Staffordshire County Council is defined as a Data Controller under the Data Protection Act 2018. The County Council has agreed that public meetings should be the subject of live web transmission 'webcasting'. Fixed cameras are located within meeting room for this purpose.

The webcast will be live on the County Council's website and recorded for subsequent play-back for 12 months. The recording will also be uploaded to YouTube. By entering the meeting room and using the seats around the meeting tables you are deemed to be consenting to being filmed and to the possible use of those images and sound recordings for the purpose of webcasting.

If you have privacy concerns about the webcast or do not wish to have your image captured, then please contact the Member and Democratic Services officer named at the top right of the agenda.

Recording by Press and Public

Recording (including by the use of social media) by the Press and Public is permitted from the public seating area provided it does not, in the opinion of the chairman, disrupt the meeting.